

THE CITY OF NORFOLK



To the Honorable Council
City of Norfolk, Virginia

February 8, 2022

From: Gregory A. Patrick
Director of Budget & Management

Subject: Criminal Justice Svcs FY22 OB
Amend Camp Hope \$87180

Reviewed:

Michael G. Goldsmith, Deputy City
Manager

Ward/Superward: Citywide

Approved:

Dr. Larry H. Filer II, City Manager

Item Number: R-11

I. **Recommendation:** Adopt Ordinance

II. **Applicant:** Norfolk Sheriff's Office

III. **Description:**

This docket item is an ordinance to accept a grant in the amount of \$87,180 from the Virginia Department of Criminal Justice Services for the Fiscal Year 2022 Promising Youth Opportunities Camp Hope Norfolk program.

IV. **Analysis:**

This grant will be used to continue the Fiscal Year 2022 Promising Youth Opportunities Camp Hope Norfolk program for children that are witnesses or victims of domestic violence. These children often have limited interaction with law enforcement that is brought on by traumatic events which can have short and long term negative effects. In order to counteract those effects and foster a positive relationship with law enforcement, we will focus on creating a collaborative, trauma informed care camp experience designed to provide hope and personal growth and year round mentoring with sworn deputies to provide continued support and positive reinforcement.

V. **Financial Impact:**

This grant award is for \$87,180 and does not require a local match; therefore there is no direct financial impact to the department's FY2022 Budget. A one-time pay adjustment is

funded through the grant for mentors.

VI. Environmental:

N/A

VII. Community Outreach/Notification:

Public notification for this agenda item was conducted through the City of Norfolk's agenda notification process.

VIII. Board/Commission Action:

N/A

IX. Coordination/Outreach:

This letter and ordinance have been coordinated with the Norfolk Sheriff's Office and the City Attorney's Office.

Supporting Material from the Sheriff's Office:

- Ordinance
- Copy of award Letter

Supporting Material:

- Camp Hope Grant award history (DOC)
- Signed Award letter (PDF)

Form and Correctness Approved:

BAP

Pursuant to Section 72 of the City Charter, I hereby certify that the money required for this item is in the city treasury to the credit of the fund from which it is drawn and not appropriated for any other purpose

By: 

Office of the City Attorney

Contents Approved:



By: _____

Budget and Strategic Planning

Michael Roggow_____
Michael Roggow, Director of Finance

NORFOLK, VIRGINIA

Ordinance No.

AN ORDINANCE AMENDING THE FY2022 ANNUAL APPROPRIATIONS ORDINANCE (NO. 48,379) SO AS TO ACCEPT, APPROPRIATE AND AUTHORIZE THE EXPENDITURE OF GRANT FUNDS UP TO THE SUM OF \$87,180.00 FROM THE VIRGINIA DEPARTMENT OF CRIMINAL JUSTICE SERVICES FOR THE NORFOLK SHERIFF'S OFFICE'S PROMISING YOUTH OPPORTUNITIES CAMP HOPE NORFOLK PROGRAM.

- - -

BE IT ORDAINED by the Council of the City of Norfolk:

Section 1:- That the FY2022 annual appropriations ordinance (No. 48,379) is amended and reordained so as to add Section 14 subparagraph (fffff) to read as follows:

(fffff) That, if and when made available from the Virginia Department of Criminal Justice Services, the sum of up to eighty seven thousand one hundred eighty dollars (\$87,180.00) is hereby appropriated and authorized for expenditure for the Norfolk Sheriff's Office's Promising Youth Opportunities Camp Hope Norfolk program.

Section 2:- That this ordinance shall be in effect from and after the date of its adoption.

CERTIFICATION OF FUNDING

Account No.: 2275-6-9732-9732Amount: \$87,180

List additional account nos. and amounts here